



# Project OVERVIEW

## For January 2011

Project # 3225

Project: Venice High School - Rebuild

### Budget

Total Project Budget<sup>i</sup> \$91,000,000

Construction Budget<sup>ii</sup> \$78,000,000

Sales Tax Saved to date \$444,097

Status: On Budget

Budget Comments

### Schedule (next 3-phases)

#### Phase: Sitework

Status: On Schedule

Start: 5-18-10 End: N/A

#### Phase: 1-Classroom Building

Status: On Schedule

Start: 11-16-10 End: 6-2012

#### Phase: 2-Admin, VPA, Gym

Status: On Schedule

Start: Fall 2011 End: Fall 2014

Schedule Comments

### Team

Architect: Schenkel Shultz

MEP Engineer: Engineering Matrix

CM: W.G. Mills, Inc.

CSD PM: Bouffard



Figure 1 Superintendent White speaking at the Groundbreaking Ceremony



Figure 2 The on-site Project Team



### Monthly Progress

Currently coming out of the ground with concrete columns, beams and masonry walls with electrical and plumbing rough-ins taking place for first floor of Classroom building.

Central Energy Plant foundations and walls being installed and MEP rough-ins taking place.

Demolition of interior of new Cafeteria and new interior wall construction taking place as well as MEP rough-ins.

Chilled water lines and FPL conduit being installed on site.

<sup>i</sup> The **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

<sup>ii</sup> The **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.